

Norris Public Schools Safety & Security Improvements			
Scope Description	Size	Category	Cost
Campus Upgrades			
C 3.1 New Bus Barn and Gravel Lot at Princeton Rd.	7,000 SF	New Construction	\$ 1,750,826
C 4.1 South-East Parking Lot Expansion & Drive Entrance Modifications	67,104 SF	Campus Upgrades	\$ 1,416,414
C 5.1 Central Campus Parking & North Loop Road Removal & Replacement	71,873 SF	Campus Upgrades	\$ 1,371,618
C 6.1 Middle, Elementary & Intermediate School Playground Grading & Seeding	99,080 SF	Campus Upgrades	\$ 167,942
CAMPUS UPGRADES SUBTOTAL			\$ 4,706,801
High School			
H 1.1 Existing West Entrance Security Upgrades & Admin Addition/Renovation	4,250 SF	Addition/Heavy Reno	\$ 1,342,657
H 1.2 Existing Admin Renovation Into Classrooms & New Restrooms	3,550 SF	Heavy Renovation	\$ 884,845
H 1.3 Convert SPED Classrooms to Spanish (Finish Updates)	1,520 SF	Light Renovation	\$ 33,149
H 1.4 Renovation of Existing District Office into Classrooms	3,090 SF	Heavy Renovation	\$ 783,869
H 1.5 Secured Entrance/District Office Addition & Parking Expansion (58 Parking Stalls)	7,660 SF	Addition	\$ 3,124,540
H 1.7 Renovation of Non-ADA Compliant Corridor Restrooms into Storage	550 SF	Heavy Renovation	\$ 130,460
			\$ 6,299,521
H 2.1 Existing Restrooms Finish & ADA Compliance Renovation	1,480 SF	Heavy Renovation	\$ 469,051
H 4.1 Expand FCS Room West and Renovate Existing Spanish Classroom	2,480 SF	Renovation	\$ 126,715
H 5.1 South Locker Room Renovation & Addition	6,950 SF	Heavy Renovation	\$ 2,396,229
H 12.1 Existing Workshop Renovation & Classroom Addition	4,743 SF	Addition/Renovation	\$ 889,487
H 13.1 20+ Year Old Roof Replacement	137,840 SF	Renovation	\$ 3,245,488
H 14.1 HVAC Equipment Replacement & Controls Upgrades	1 LS	Equipment Upgrade	\$ 6,521,388
HIGH SCHOOL SUBTOTAL			\$ 19,947,880
Middle School			
M 1.1 New Secured Entry/Administration Addition & Drive Lane Modifications	2,860 SF	Addition	\$ 1,235,111
M 1.2 Student Services & Open Learning Space Renovation	2,680 SF	Heavy Renovation	\$ 526,885
			\$ 1,761,996
MIDDLE SCHOOL SUBTOTAL			\$ 1,761,996
Elementary School			
E 1.1 New Secured Entrance/Admin Office Renovation & Drive Lane Modifications (93 Additional Stalls)	8,530 SF	Heavy Renovation	\$ 2,874,471
E 1.2 Existing Administration Renovation into New Classrooms	1,930 SF	Renovation	\$ 344,878
			\$ 3,219,349
E 2.1 Existing Restrooms Finish & ADA Compliance Renovation	1,210 SF	Heavy Renovation	\$ 385,046
E 8.1 Full Existing Roof Replacement	84,790 SF	Renovation	\$ 1,996,408
E 9.1 HVAC Equipment Replacement & Controls Upgrades	1 LS	Equipment Upgrade	\$ 2,760,477
ELEMENTARY SCHOOL SUBTOTAL			\$ 8,361,280
PROJECT TOTAL			\$ 34,777,957

*** The information contained in this preliminary budget is intended solely for internal planning and discussion purposes. These figures are conceptual in nature and subject to refinement as project details are further developed.